

BayRICS Authority
STAFF REPORT

DATE: Thursday, November 12, 2020
TO: BayRICS Board of Directors
FROM: Corey Reynolds, General Manager
SUBJECT: Item 8 – Awarded and Anticipated UASI Grant Funding

I. Background

The BayRICS Authority relies upon Urban Area Security Initiative (UASI) grant funding support for some operational expenses and special projects. This year, in addition to regular, annual UASI support for the Authority, BayRICS was awarded an additional \$16,000 to partner with the Bay Area UASI Management Team and develop a Sustainment Strategy for Grant-Funded Public Safety Technology Projects.

II. Awarded UASI Grants

UASI Fiscal Year	Period of Performance	Project	Amount	Status
2019	November 1, 2019 – December 31, 2020	Regional Public Safety Voice and Broadband Interoperable Communications Planning and Governance (BayRICS operations)	\$69,000	Fully expended and reimbursed
2018	November 1, 2019 – December 31, 2020	Regional Tactical Interoperable Communications Plan (TICP) Mobile Application	\$50,000	\$25,739 remains in budget to finalize app
2019	January 1, 2021 – June 30, 2021	Sustainment Strategy for Grant-Funded Public Safety Technology Projects	\$16,000	Project begins January 1, 2021
2020	November 1, 2020 – December 31, 2021	Regional Public Safety Voice and Broadband Interoperable Communications Planning and Governance (BayRICS operations)	\$59,000	Begin spending and reimbursement January 1, 2021

III. Anticipated UASI Grants

UASI Fiscal Year	Period of Performance	Project	Amount	Status
2021	November 1, 2021 – December 31, 2022	Regional Public Safety Voice and Broadband Interoperable Communications Planning and Governance (BayRICS operations)	\$59,000	Proposal submitted, anticipate UASI award decision on January 14, 2021
2022	November 1, 2022 – December 31, 2023	Regional Public Safety Voice and Broadband Interoperable Communications Planning and Governance (BayRICS operations)	TBD	TBD based on sustainment strategy discussions

IV. Recommended Action

Authorize the General Manager to execute a \$6,000 contract with a UC Berkeley Master's student to lead development of the Technology Projects Sustainment Strategy project, using the supplemental UASI funding noted above.