

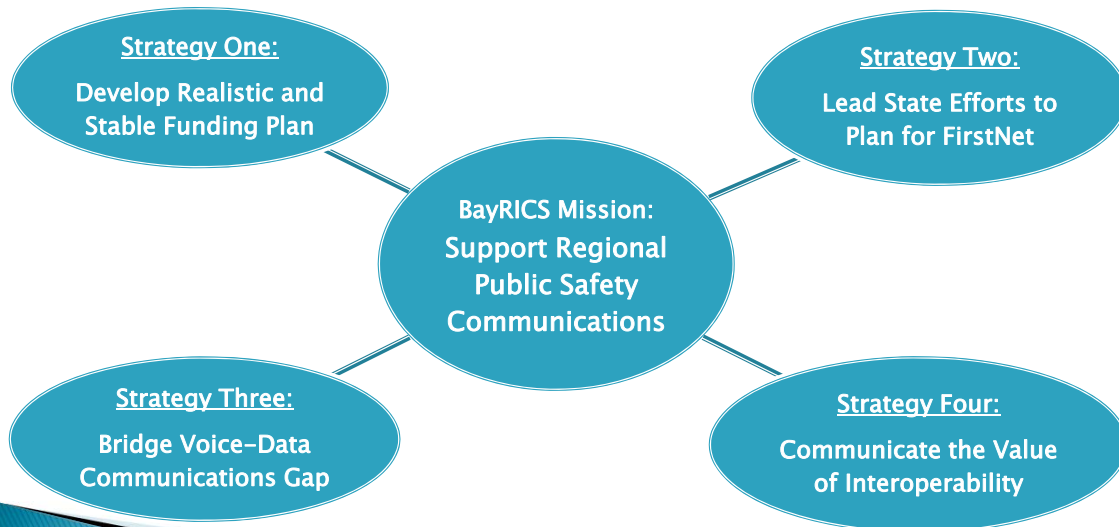
BayRICS General Manager's Report – June 2014

Barry Fraser
BayRICS General Manager
June 12, 2014

Background

- April 10 meeting – BayRICS Board directs Staff to demonstrate progress on Strategic Plan Goals within six months
- Staff developed a project plan with eight-week progress points toward the six-month goal
 - June 12 -- First eight week progress point
 - August 14 -- Second eight week progress point
 - October 9 – Six month progress report
- Proposed Strategic Plan Goals used as framework

BayRICS Strategic Plan



Strategy 1: Realistic & Stable Funding Plan

- \$~31,000 in FY 2013-2014 carry forward projected
- Distribute 2014 Member Fee Statements
- Modify legal services contract to reduce costs
- Reimbursement for training, workshop and speaker travel costs
 - Public Safety Advisory Group (PSAC), CalFRN
 - Focus on local outreach
- Research and Identify Alternate Funding Sources
 - State SLIGP Funding for BayWEB Lessons Learned
- General Manager Performance Evaluation
- Operating MOU with Alameda County

Strategy 2: Lead State Planning for FirstNet

- Investigate Pilot/Early Build Opportunities
 - Stay Engaged with FirstNet Board/Staff
 - Meetings with Potential Project Partners
- Schedule DHS/OEC Broadband Workshop in Bay Area (Dublin)
- Develop Information Resources for BayRICS Board and TAC
- Attend and Report on State and FirstNet Meetings:
 - CalFRN
 - FirstNet PSAC
 - FirstNet Board and Committee Meetings
- Attend Public Safety Communications Research (PSCR) Broadband Stakeholder Conference

PSCR Broadband Stakeholder Conference

- Keynote Addresses:
 - Sue Swenson, FirstNet Chairwoman
 - Daniel Cotter, Director, DHS OIC
 - Admiral Ronald Hewitt, Director, DHS OEC
 - Dr. Patrick Gallagher, Acting Commerce Deputy Secretary
- FirstNet Technology, Program Roadmap, State Consultation, and Outreach Updates
- PSCR Research & Development Road-Mapping, Requirements Gathering & Standards Development



PSCR Broadband Stakeholder Conference

- Public Safety Broadband Coverage Modeling & Simulation
- Indoor/In-Building Testing
- Small Cell Technology
- Extended Range Cell Testing
- Mobile Applications Security for Public Safety
- Video Quality and Audio Quality Research
- Priority, Pre-Emption, and Quality of Service
- Local Control



California First Responder Network

- ▶ Meeting on June 11, 2014
 - FirstNet Update - Karen Wong
 - Science Applications International Corporation (SAIC) Update
 - Oregon Public Safety Broadband Presentation - Steve Noel
 - Public Safety Communication Research Presentation - Derek Orr
 - Technical Advisory Committee and Tribal Advisory Committee
 - DHS Office of Emergency Communications (OEC) Broadband Coverage Workshop in Dublin, date and time TBA

Strategy 3: Bridge the Voice–Data Communications Gap

- Technical Advisory Committee (TAC) Developed three–phase project plans:
 - P25/Fleetmap Coordination
 - BayLoop
- Regional cooperation to implement plans:
 - Multi–agency effort to contribute funding/resources
 - Coordination with San Mateo County on 2014 Phase 1 & 2 tasks
 - Identified specific need for advisory groups to assist GM in assessing and making recommendations for both initiatives
 - Held three advisory group meetings for each initiative
 - Focus on developing regional key sharing agreement and regional applications
 - Sacramento BayLoop link is activated

Strategy 4: Communicate the Value of Interoperability

- BayRICS Board & TAC information resources:
 - “News and Notes” blog
 - Weekly email digest
- Speaking engagements and meetings
 - Emergency Management Summit
 - California Digital Access Summit
- Interoperability education and outreach
 - Develop outreach presentation materials
 - Schedule interoperability “Road Show” meetings

Next Eight Week Progress Report

- Strategy 1: Realistic & Stable Funding Plan
 - Conduct year-end closeout and audit
 - Identify alternative funding sources
 - Evaluate need for UASI 14 and 15 funding
- Strategy 2: Lead State Planning for FirstNet
 - Continue to explore pilot/early build opportunities with FirstNet
 - Host and invite attendees to DHS/OEC Broadband Workshop
 - Participate in Town Halls and other State outreach events
 - Respond to any FirstNet requests for public comment
 - Support CalFRN and coordinate response to public safety survey and other information requests
 - Develop “BayWEB “lessons Learned” to help guide State planning

Next Eight Week Progress Report

- Strategy 3: Bridge the Voice-Data Communications Gap
 - Complete Phase 2 tasks for BayLoop and P25/Fleetmap project plans
 - Recommend BayRICS endorsement of P25 Key Sharing Policy
 - Develop WebEOC application requirements for BayLoop
 - Hardware Costs
 - Use Cases
 - CalEOC Link
 - Begin Phase 3 (2015) Planning
 - Evaluate funding needs
 - Determine Use Cases
- Strategy 4: Communicate the Value of Interoperability
 - Develop additional information resources for Board and stakeholders
 - Conduct Bay Area outreach (“Road Show”) presentations
 - Identify target groups and schedule meetings